

## 2006-2007 Profile of Roslyn School District 18-2

302 E Bjornson Ave, Roslyn, SD 57261

Home County: Day

Area in Square Miles: 214

### Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$528,741	\$89,130	\$105,733	\$23,989
County	\$14,431	\$0	\$904	\$194
State	\$297,939	\$0	\$38,276	\$0
Federal	\$78,512	\$0	\$30,364	\$0
<b>Total</b>	<b>\$919,623</b>	<b>\$89,130</b>	<b>\$175,277</b>	<b>\$24,183</b>

### Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$132,970	\$115,645
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$73,616	\$78,850

### Ending Fund Balance

### State Aid

General Aid	\$273,833
Special Education	\$38,276
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
<b>Total State Aid</b>	<b>\$312,109</b>

General	\$319,422
Capital Outlay	\$94,521
Special Education	\$84,292
Pension	\$35,524

### Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$570,463	\$27,812	\$122,717	\$29,263
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$36,832	\$0	\$20,264	\$0
Administration Services	\$82,362	\$0	\$0	\$0
Transportation Services	\$88,955	\$26,340	\$0	\$0
Other Support Services	\$165,897	\$16,837	\$0	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$84,158	\$1,267	\$0	\$0
<b>Total Expenditures</b>	<b>\$1,028,666</b>	<b>\$72,257</b>	<b>\$142,981</b>	<b>\$29,263</b>

### 2006 Payable 2007 Taxable Valuations

Agricultural	\$43,253,115
Owner Occupied	\$14,266,430
Non-Ag Z	\$564,526
Other Non-Ag/Utilities	\$22,724,756
<b>Total</b>	<b>\$80,808,827</b>

### 2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.40
Capital Outlay	\$1.09
Bond Redemption	\$1.62
Pension Fund	\$0.30

### Student Data

Fall 2006 PK-12 Enrollment	129
Fall 2006 K-12 Fall Enrollment	129
Open Enrolled Students Rec'd	47
Home School ADM	2.000
Fall 2006 State Aid Fall Enroll.	130.50
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	62.0%
% Special Needs Students	15.5%
Students Transported	120
Student to Staff Ratio	8.7
District Attendance Rate	94.4%
Number of Graduates	14

### Enrollment

	ADA	ADM
K-8	67.025	69.607
9-12	48.000	52.208
<b>Total</b>	<b>115.025</b>	<b>121.815</b>

### Cost per ADM

General Fund Only	\$8,444
Educational Funds*	\$9,858

\* Includes General, Special  
Education and Pension Funds

### Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$653
IDEA Part B	\$33,001
<b>Total</b>	<b>\$33,654</b>

### Special Education Placement Categories

Regular Classroom	11
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
<b>Total</b>	<b>20</b>

### American College Test (ACT)

English	17.6
Math	18.1
Reading	20.5
Science	19.5
Composite Score	18.9
Number Tested	13

### December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
<b>Total</b>	<b>20</b>

### Teaching Staff Data

Average Teacher Salary	\$30,184
Experience Adjusted Salary	\$29,045
Avg Years of Experience	19.6
% with Advanced Degrees	12.5%
Certified Instructional Staff	14.9
Classroom Staff	0.0

\*No Special Education or ACT data are reported when less than ten students are listed.